

Health Through Warmth Report – Qtr 3 2008/09

All Referrals:	
Total number of staff trained to end 2008*	464
Total staff trained to date	1840
Total number of referrals received to end 2008*	
Total referrals received in 2008/09* up to Q3 end	372
Total referrals received from Adult Services to end 2008* (Financial year Q3 end)	49
Total referrals received from Adult Services in the 2008/09* to Q3 end	40

Adult Services Referrals:	Total 2008*	2008/09 to end Q3 *
Warm Front	20	16
Health Through Warmth	2	2
Priority Group Insulation (CERT)	9	8
LCC Total Heat	1	1
Under assessment	9	9
No Measures	8	4
Total	49	40

Grants and Service Plan Target:	2008 Calendar Year Target*	2008 Calendar Year Actual*	2008/09 to Q3 end Nominal Target*	2008/09 to Q3 end Actual*
Warm Front Private Sector Heating and Insulation	1500	n/a	1125	
HTW Referral Target	550	518	413	372
HTW Training Target	100	264	75	404

Public Talks and Events:	2008* Target	2008* Actual Attended	2008/09 to Q3 end Nominal Target*	2008/09 to Q3 Actual Attended*
All Events	10	23	8	18
No of talks / events facilitated by Adult Services	n/a	0	n/a	0

Referral Target for Vulnerable Fuel Poor:	Financial Year Target	Actual Received Qtr 1	Actual Received Qtr 2 (cumulative)	Actual Received Qtr 3 (cumulative)	Single Assessment Process (SAP) referrals received direct by Fuelsavers
Referrals	8000	2181	4595		0

* Please note: HTW sets calendar year targets as part of LCC's contract with npower. Fuelsavers have financial year targets that are set within corporate and HCOP objectives, hence the two figures reported in the tables above.

Adult Services			Calendar Year 2008*	Financial Year 2008/09*
Area	Office	No of staff trained	Total Referrals 2008	Referrals to end Q3 2008/09
East	York Towers	55	1	0
	Garforth OSC	71	3	2
	Irford House	10	1	1
South	Hunslet Hall	19	4	4
	Rothwell	0	0	0
	Morley Town Hall	7	1	1
North East	Roundhay Road	64	29	26
	Wetherby	3	0	0
North West	Otley	13	1	1
	Rawdon	23	2	1
	White Rose House	23	3	1
Total		288	49	40
Additional referrals received from offices not listed above			4	3

* Please note: HTW sets calendar year targets as part of LCC's contract with npower. Fuelsavers have financial year targets that are set within corporate and HCOP objectives, hence the two figures reported in the tables above.